

**American Rescue Plan**  
**Spending Proposal**

**Revenues**

ARPA Distribution 6/2021	\$1,100,125.75	
ARPA Distribution 6/2022	\$1,100,125.75	
Total Revenue		\$2,200,251.50

**Expenditures Estimated**

**Police Department**

Body Cams	\$180,000.00
Modem Upgrades	\$27,000.00
Radar Speed Trailer	\$15,000.00

**Public Works Department**

Park Bathroom/Building Enhancements	\$280,000.00
Portable Light System	\$10,000.00
Forklift	\$40,000.00
Snow Removal Equipment	\$250,000.00
Street Light Battery	\$63,000.00
Generator	\$250,000.00
PW Radio/Repeaters	\$50,000.00
Mini Excavator	\$100,000.00

**Administration**

Summer Playground	\$80,000.00
Employee Premium Pay	\$85,000.00
Penn Manor Education Foundation Endo	\$52,000.00
Van	\$65,000.00
Non-Profit Grant Awards	\$100,000.00
Outside Gazebo	\$25,000.00
Future/Potential Land Acquisition	\$500,000.00

**Total Expenditures** \$2,172,000.00

**Excess of Revenue over Expenditure** \$28,251.50